

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 21, 2024

CAO File No. 0220-03695-0302

Council File No. 23-1305

Council District: All

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Mayor dated November 17, 2023

Subject: **FISCAL YEAR 2022 STATE HOMELAND SECURITY PROGRAM GRANT
ACCEPTANCE**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Accept, on behalf of the City, the Fiscal Year 2022 State Homeland Security Program (FY 2022 SHSP) grant in the amount of \$174,000 for a grant performance period from September 1, 2022 through February 28, 2025, to fund approved City of Los Angeles Fire and Police Departments' projects, as outlined in Attachment 2 of the Mayor's transmittal dated November 17, 2023;
 - b. Negotiate and execute an agreement with the County of Los Angeles for a term from September 1, 2022 through February 28, 2025 for receipt of FY 2022 SHSP funds, consistent with the approved grant budget and in accordance with the agreement included as Attachment 2 of the Mayor's transmittal dated November 17, 2023, subject to the approval of the City Attorney as to form;
 - c. Submit to the grantor, on behalf of the City, requests for drawdown of funds or reimbursements of City funds expended for eligible grant purposes;
2. Authorize the Controller to:
 - a. Create a new interest-bearing Fund entitled FY 2022 State Homeland Security Program Grant Fund; establish a receivable in this new Fund in the amount of \$174,000; expend and receive funds upon presentation of proper documentation from the Mayor's Office of Public Safety to reimburse City departments; and, create new Appropriation Accounts within the new Fund No. XXX, Department No. 46, as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
46Y938	Fire	\$ 54,000
46Y170	Police	106,272
46Y299	Related Costs	13,728
Total		\$174,000

- b. Transfer appropriations from the FY 2022 SHSP Grant Fund No. XXX, Department No. 46, to the General Fund for reimbursement of grant-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46Y170	Police	\$ 53,136
Total			\$ 53,136

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/70	001092	Overtime Sworn	\$ 53,136
Total			\$ 53,136

3. Authorize the City Clerk to place the following action relative to the FY 2022 SHSP grant on the City Council agenda on July 1, 2025, or the first meeting day thereafter:

- a. Transfer appropriations from FY 2022 SHSP Grant Fund No. XXX, Department No. 46, to the General Fund for reimbursement of grant-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46Y970	Police	\$ 53,136

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/70	001092	Overtime Sworn	\$ 53,136

4. Transfer up to \$13,728 from the FY 2022 SHSP Grant Fund No. XXX, Department No. 70, Account 46Y299, to the Police Department's General Fund No. 100, Department No. 70, Revenue Source Code 5346, Related Cost Reimbursements for Grants; and,

5. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to accept the Fiscal Year 2022 State Homeland Security Program (FY 2022 SHSP) award in the amount of \$174,000 from the United States Department of Homeland Security. The grant performance period is from September 1, 2022 to February 28, 2025. There is no matching requirement for this grant.

The FY 2022 SHSP provides funding for planning, equipment, training, exercises and grant administration for emergency prevention, preparedness and response. This grant is funded by the U.S. Department of Homeland Security and is distributed to the states for local agency disbursement. In this case, the California Governor's Office of Emergency Services (Cal OES) was awarded a grant allocation, which will be used to provide program funding to Operational Areas within the state based on population and designated for the benefit of all first responders in the area. The County of Los Angeles subsequently administers the grant funding and distributes it among regional recipients, including the City of Los Angeles.

The Mayor's Office requests authority to negotiate and execute the FY 2022 SHSP allocation sub-recipient agreement between the City and the County of Los Angeles, which is provided as Attachment 2 to the Mayor's transmittal dated November 17, 2023.

The City's FY 2022 SHSP allocation will fund projects within the Los Angeles Fire Department (LAFD) and Los Angeles Police Department (LAPD) as follows:

Los Angeles Fire Department (LAFD)

Cybersecurity Equipment - \$54,000

The FY 2022 SHSP grant award will provide funding to the LAFD for the acquisition of software to provide a comprehensive cybersecurity log monitoring solution to analyze workstation logs for evidence of illicit activities, in order to proactively prevent and detect potential future threats.

Los Angeles Police Department (LAPD)

Weapons of Mass Destruction/Threat 8 Training – Instructor Overtime -\$60,000

Funding in the amount of \$60,000 is provided to the LAPD for Weapons of Mass Destruction (WMD)/Threat 8 Training project for instructor overtime. The program will provide Chemical, Biological, Radiological, Nuclear and high-yield Explosives (CBRNE) certifications/re-certifications for the Operational Area and the greater Southern California area. The Mayor's Office reports that this project has trained over 25,000 students since the program's inception,

and meets the training requirements set forth by Cal/OSHA for law enforcement response to CBRNE incidents.

Multi-Assault Counter Terrorism Action Capabilities Training – Instructor Overtime -\$60,000

Funding in the amount of \$60,000 is provided to the LAPD for Multi-Assault Counter Terrorism Action Capabilities (MACTAC) Training project for instructor overtime. This project enables a better-equipped regional response force to handle large-scale and multiple terrorism incidents. The training is used for multiple municipal jurisdictions, numerous school police departments, including the University of Southern California, California State University – Northridge, and Compton Unified School Police, and has a Train-the-Trainer partnership with U.S. Customs and Border Protection for agents at the Los Angeles International Airport and the Port of Los Angeles, to combat illegal contraband, as part of Cargo Container-to-Warehouse Task Forces. Various other Federal agencies receiving MACTAC training include the U.S. Army Reserves, the U.S. Department of Homeland Security Investigations and the U.S. Coast Guard.

In order to facilitate the appropriation of training funds, the Mayor's Office requests authority to appropriate \$30,000 for each training in FY 2023-24 and FY 2024-25, respectively, that includes \$26,568 for the instructor overtime and \$3,432 for related overtime fringe benefit costs.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report. Acceptance of the Fiscal Year 2022 State Homeland Security Program (FY 2022 SHSP) award in the amount of \$174,000 will provide programmatic funding for the Los Angeles Fire Department and Los Angeles Police Department.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses, all grant-eligible costs are fully covered by grant funds, and the grant funds are sufficient to support the grant activities.