

BUDGET AND FINANCE COMMITTEE relative to funding for the implementation of civil improvements, custom crosswalks and scrambles, bus safety lights, tree planting, curb ramps, and wayfinding signage for the Maya Corridor Project.

Recommendations for Council action, pursuant to Motion (Hernandez – Yaroslavsky),
SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER and APPROPRIATE \$1,466,353.07 from the Capital and Technology Improvement Expenditure Program Fund No. 100/54, Account No. 00T790 (Mayan Corridor Streetscape Improvement), to the following accounts, and in the amounts specified, within the Street Services Fund No. 100/86 for the implementation of civil improvements, custom crosswalks and scrambles, bus safety lights, tree planting, curb ramps, and wayfinding signage in Council District 1:
 - a. Account No. 001010 (Salaries, General) - \$672,353.07
 - b. Account No. 001090 (Salaries, Overtime) - \$314,000
 - c. Account No. 001100 (Hiring Hall)- \$84,000
 - d. Account No. 001120 (Benefits Hiring Hall) - \$36,000
 - e. Account No. 003030 (Construction Expense) - \$180,000
 - f. Account No. 003040 (Contractual Services) - \$96,000
 - g. Account No. 006020 (Operating Supplies) - \$84,000
2. AUTHORIZE the Bureau of Street Services to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of the Motion attached to the Council file.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

Summary:

On January 21, 2025, your Committee considered Motion (Hernandez – Yaroslavsky) relative to transferring / appropriating funds from the Capital and Technology Improvement Expenditure Program Fund (Mayan Corridor Streetscape Improvement), to the accounts, and in the amounts specified in the Motion, within the Street Services Fund for the implementation of civil improvements, custom crosswalks and scrambles, bus safety lights, tree planting, curb ramps, and wayfinding signage in the Maya Corridor Project in Council District 1.

After providing an opportunity for public comment, the Committee moved to approve the recommendation detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| YAROSLAVSKY: | YES |
| BLUMENFIELD: | YES |
| HUTT: | YES |
| McOSKER: | YES |
| HERNANDEZ: | YES |

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-NOT OFFICIAL UNTIL COUNCIL ACTS-