PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to Fiscal Year (FY) 2023 Urban Areas Security Initiative (UASI) Grant Award – contracting authorities and budget modifications.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

   a. Modify the existing grant budget (C.F. 23-0690) for the FY 2023 UASI by reallocating funds between projects and conducting necessary fiscal transfers, as provided in the Mayor's transmittal dated March 12, 2025.

   b. Negotiate and execute a contract with a vendor to provide cybersecurity emergency response training for an amount not to exceed $100,000 and for a term of up to 12months within the grant performance period, subject to the approval of the City Attorney as to form.

   c. Negotiate and execute a contract with a vendor to provide emergency operations plan, annexes, and appendices review, revision, streamlining, and maintenance for an amount not to exceed $300,000 and for a term of up to 24 months within the grant performance period, subject to the approval of the City Attorney as to form

2. AUTHORIZE the Mayor, or designee, to:

   a. Modify the existing grant budget (Council File No. 23-0690) for the FY23 UASI grant by reallocating funds between projects and conducting the necessary fiscal transfers as described within this report.

   b. Appropriate $50,000.00 from existing Management and Administration funds to support the EMD, EOP Annex Project from July 1, 2024 to May 30, 2026.

   c. Negotiate and execute a contract with a vendor to assist the Mayor's Office grant, contract and/or fiscal teams, for a term up to 24 months, within the grant performance period, in an amount not to exceed $325,000, subject to the approval of the City Attorney as to form.

   d. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions

3. AUTHORIZE the Controller to transfer appropriations within FY23 UASI Homeland Security Grant Program Fund No. 67Q/46 as follows:

   a. Transfer $50,000.00 within FY23 UASI Homeland Security Grant Fund No. 67Q/46 as detailed in Recommendation No. 3 of the March 18, 2025 City Administrative Officer (CAO) report, attached to the Council File.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the continued expenditure of FY 23 UASI grant award funds, and will provide authorization for contractual services agreements necessary to support the designated projects. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations in this report are in compliance with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on May 7, 2025, your Public Safety Committee considered a Communication from the Mayor and CAO report relative to Fiscal Year (FY) 2023 Urban Areas Security Initiative (UASI) Grant Award – contracting authorities and budget modifications.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above.

Subsequently, on June 3, 2025, the Budget and Finance Committee also considered this matter and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Public Safety Committee.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER	VOTE
LEE:	YES
PRICE:	YES
McOSKER:	YES
SOTO-MARTINEZ:	YES
PARK:	YES

BUDGET AND FINANCE COMMITTEE

MEMBER	VOTE
YAROSLAVSKY	YES
BLUMENFIELD	YES
HUTT	YES
McOSKER	ABSENT
HERNANDEZ	YES

HR 6.9.25

-NOT OFFICIAL UNTIL COUNCIL ACTS-