

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission Service Fees for Fiscal Year (FY) 2024-25.

Recommendations for Council action:

1. APPROVE the proposed adjustments to the Police Commission Service Fees for FY 2024-25.
2. REQUEST the City Attorney to draft the appropriate ordinances to effectuate the proposed adjustments, as recommended in the Board of Police Commissioners (BPC) report dated June 11, 2024 contained in the City Administrative Officer (CAO) report dated July 2, 2024, attached to Council file No. 24-0807.

Fiscal Impact Statement: The CAO reports that approval of the FY 2024-25 Police Commission Service Fees is estimated to recover \$10,161,338 in staff costs and expenses. Due to Cost Allocation Plan 46 rates increasing, revenue from these fees will increase from \$8.16 million in 2023-24 to \$10.16 million in 2024-25. The proposed fee adjustments reflect increases to the False Alarms, Information Cards, Press Passes and Noise Variance permits. These fees will be deposited into Revenue Source Code 4078 Excessive False Alarm Fees and RSC 4071 Police Permits. There is no additional impact on the General Fund.

Financial Policies Statement: The CAO reports that the recommendations stated in this report are in compliance with the City's Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 13, 2024, your Public Safety Committee considered a CAO report relative to a request for the appropriate ordinances to effectuate proposed adjustments to the Police Commission Service Fees for FY 2024-25.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
PARK:	YES
PRICE:	YES
SOTO-MARTINEZ:	YES

LV 8.13.24

-NOT OFFICIAL UNTIL COUNCIL ACTS-