

PUBLIC SAFETY COMMITTEE REPORT relative to proposed Fifth Amendment to Contract No. C-135817 with AppleOne, Inc. (Apple One) to provide temporary as-needed staffing services for the Los Angeles Fire Department (LAFD).

Recommendation for Council action:

AUTHORIZE the Chief, LAFD, or designee, to execute the Fifth Amendment to Contract No. C-135817 with AppleOne to provide temporary as-needed staffing services with said Amendment to extend the term by six months through December 31, 2024, and increase the maximum compensation amount by \$150,000, from \$680,000 to \$830,000.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that funding in the amount of \$150,000 for the proposed Agreement is available in the Contractual Services Account with the approval of the 2023-24 Mid-Year Fiscal Financial Status Report by the Mayor and Council. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendation stated in the May 6, 2024 CAO report, attached to the Council File, is in compliance with the City's Financial Policies in that one-time revenues will fund one-time expenditures.

Community Impact Statement: None submitted.

TIME LIMIT FILE – JULY 29. 2024

(LAST DAY FOR COUNCIL ACTION – JULY 3, 2024)

Summary:

On May 28, 2024, your Committee considered a May 6, 2024 CAO report relative to proposed Fifth Amendment to Contract No. C-135817 with AppleOne to provide temporary as-needed staffing services for the LAFD. According to the CAO, in accordance with Executive Directive No. 3, the LAFD is requesting authority to execute a proposed Fifth Amendment with AppleOne dba AppleOne Employment Services for temporary as-needed staffing services. The proposed Amendment will extend the term by six months through December 31, 2024, and increase the maximum compensation amount by \$150,000 to provide as-needed staffing services to meet seasonal and/or unanticipated workload demands associated with LAFD programs and services.

On June 12, 2020, the LAFD executed Contract C-135817 with the contractor for a one-year term expiring June 11, 2021, with a maximum compensation amount not to exceed \$200,000. On June 28, 2021, the LAFD executed a First Amendment to C-135817 to extend the term by six months through December 31, 2021 and to increase the maximum compensation amount by \$100,000, for a total of \$300,000. On February 10, 2022, the LAFD executed a Second Amendment to C-135817 to extend the term by an additional

six months through June 11, 2022 and to increase the compensation by \$100,000, for a total of \$400,000. On June 24, 2022, the LAFD executed a Third Amendment to C-135817 to extend the term by one year through June 11, 2023, and to increase the compensation by \$100,000 for a total of \$500,000. Finally, on June 28, 2023, the LAFD executed a Fourth Amendment to C-135817 to extend the term by one year through June 11, 2024 and to increase the compensation by \$180,000 for a total of \$680,000.

The proposed Amendment ensures that the Contractor will continue to provide the LAFD with temporary accounting and administrative support until the Department can execute a new contract with the Contractor. On December 3, 2021, the City Clerk released a Request for Proposals for temporary staffing services, and recently submitted a proposed agreement with the Contractor for review by the Mayor's Office. Once the City Clerk executes its agreement with the Contractor, the LAFD intends to 'piggyback' on the City Clerk's competitive bid process to facilitate a separate agreement with the contractor that will provide the LAFD with the same services. Under the terms of the proposed Amendment, the Contractor shall provide temporary accounting and administrative support during peak seasonal workload periods including unanticipated incidents, such as brush fires and the Department's annual brush inspection notification and appeals processes. In the 2023-24 Mid-Year Financial Status Report, the LAFD included a recommendation to transfer \$150,000 from its Salaries Sworn Account to its Contractual Services Account to fund the proposed Amendment. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Fifth Amendment. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
PARK:	YES
PRICE:	YES
SOTO-MARTINEZ:	YES

ARL
6/11/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-