

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to funding for rental vehicles used by the Human Trafficking Task Force.

Recommendation for Council action, pursuant to Motion (Padilla – Harris-Dawson):

APPROVE and AMEND the 2024-25 Budget to allocate a portion of the funding included in the Los Angeles Police Department's (LAPD) Overtime Sworn Budget for the Operations - Valley Bureau Human Trafficking Task Force to the LAPD's expense account, to be used for rental vehicles used by the Human Trafficking Task Force, as follows:

POLICE (Budget Page 149):

- i. DECREASE - Overtime Sworn - \$50,000
- ii. INCREASE - Expense - \$50,000

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 26, 2024, your Budget, Finance, and Innovation Committee considered a Motion (Padilla – Harris-Dawson) relative to funding for rental vehicles used by the Human Trafficking Task Force.

After an opportunity for public comment was held, the Committee moved to approve the recommendation contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE, AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
HARRIS-DAWSON	ABSENT
MCOSKER	YES
RODRIGUEZ	YES
YAROSLAVSKY	YES

LV 6.26.24

-NOT OFFICIAL UNTIL COUNCIL ACTS-