

CITY OF LOS ANGELES

CALIFORNIA

JAIME H. PACHECO-OROZCO
GENERAL MANAGER



DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252

KAREN BASS
MAYOR

June 27, 2024

Honorable City Council
c/o Office of the City Clerk
Room 395, City Hall
Los Angeles, CA 90012

Honorable Councilmembers:

REQUEST FOR APPROVAL OF OAA FUNDED SENIOR AND FAMILY CAREGIVER SERVICES (AREA PLAN PROGRAMS) AND FOR THE DEPARTMENT'S SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP) SERVICES FOR FY 2024-25

The City of Los Angeles Department of Aging (LADOA) requests the City Council and the Mayor approval to accept \$24,140,648 in Older Americans Act (OAA) grant funds from the California Department of Aging (CDA), to negotiate and execute Memorandum of Understanding (MOU) AAA-2425-25, to approve the Area Plan budget AP-2425-25, to approve the Title V budget TV-2425-25, and to negotiate and execute agreements with service providers providing older adult and family caregiver services. See enclosed ED3 waiver.

For questions regarding this matter, please contact Jaime H. Pacheco-Orozco at (213) 810-4006.

Sincerely,

Jaime H. Pacheco-Orozco

JAIME H. PACHECO-OROZCO
General Manager

JHP:SY:mn:gdn/2024-25 New Year Transmittal OAA

cc: City Attorney
City Administrative Officer
Chief Legislative Analyst

TRANSMITTAL

TO
Department of Aging

DATE
06/27/2024

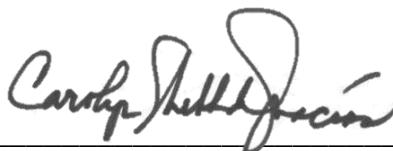
COUNCIL FILE NO.

FROM
The Mayor

COUNCIL DISTRICT

REQUEST FOR APPROVAL TO ACCEPT \$24,140,648 IN OLDER AMERICANS ACT (OAA) GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING (CDA), TO NEGOTIATE AND EXECUTE MEMORANDUM OF UNDERSTANDING AAA-2425-25, TO APPROVE THE AREA PLAN BUDGET AP-2425-25, TO APPROVE THE TITLE V BUDGET TV-2425-25, AND TO NEGOTIATE AND EXECUTE AGREEMENTS WITH SERVICE PROVIDERS PROVIDING OLDER ADULT AND FAMILY CAREGIVER SERVICES

Approved, ED3 Waived, and Transmitted for further processing.



MAYOR
(Carolyn Webb de Macias for)

JAIME PACHECO-OROZCO
GENERAL MANAGER

CITY OF LOS ANGELES

CALIFORNIA



KAREN BASS
MAYOR

DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252

June 13, 2024

Council File Number:
Council Districts: All
Contact Persons & Phone:
Jaime H. Pacheco-Orozco
(213) 810-4006

Honorable Karen Bass
Mayor, City of Los Angeles
200 North Spring Street, Room 303
Los Angeles, California 90012

Attention: Legislative Coordinator

APPROVAL TO ACCEPT \$24,140,648 IN OLDER AMERICANS ACT (OAA) GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING (CDA), TO NEGOTIATE AND EXECUTE MEMORANDUM OF UNDERSTANDING (MOU) AAA-2425-25, TO APPROVE THE AREA PLAN BUDGET AP-2425-25, TO APPROVE THE TITLE V BUDGET TV-2425-25, AND TO NEGOTIATE AND EXECUTE AGREEMENTS WITH SERVICE PROVIDERS PROVIDING OLDER ADULT AND FAMILY CAREGIVER SERVICES

The General Manager of the Los Angeles Department of Aging (LADOA) respectfully submits this transmittal for your review and approval. Monies awarded through the Older Americans Act (OAA) grants will fund programs through allocations from the Area Plan (AP) for the delivery of social services and nutrition programs to older adults and caregivers in the City, and the Title V Senior Community Employment Program (SCSEP) providing employment training and supportive services to unemployed, low-income older adults. Funding from the Proposition A (Prop A) transit fund, City General fund, and Community Development Block Grant (CDBG) fund will supplement programs at the senior centers already funded through the OAA such as transportation and evidence-based programs.

RECOMMENDATIONS

The General Manager of the LADOA requests that the City Council, subject to the approval of the Mayor:

1. AUTHORIZE the General Manager of LADOA, or designee, to accept \$24,140,648 in Older Americans Act (OAA) grant funds from the California Department of Aging (CDA) to execute Memorandum of Understanding (MOU) AAA-2425-25 and any unilateral amendments to the subgrant agreement, subject to review and approval of the City Attorney as to form and legality, and in compliance with the Los Angeles Administrative Code §14.8 et seq. (City

grant regulations); to authorize the AP-2425-25 budget; and to authorize the TV-2425-25 budget;

2. AUTHORIZE the General Manager of LADOA, or designee, to negotiate and execute agreements with service providers to provide social services, nutrition, transportation, and evidence-based program services for fiscal year (FY) 2024-25 as outlined in Attachment 1;
3. AUTHORIZE the Controller to:

- A. Establish new accounts and appropriate funds within the Area Plan for the Aging Title III Fund Number 395 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02A102	Aging	(\$91,525)
02AA01	Social Services III B	\$3,852,515
02AA02	Congregate Meals III C1	\$4,974,185
02AA04	Home Delivered Meals III C2	\$8,611,893
02AA06	Preventive Health III D	\$266,119
02AA07	NSIP Congregate Meals III C1	\$601,007
02AA08	NSIP Home Delivered Meals III C2	\$418,321
02AA09	<u>Family Caregiver Support Prog III E</u>	<u>\$962,973</u>
TOTAL		\$19,595,488

- A. Establish new accounts and appropriate funds within the Title VII Older American Act Fund Number 564 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02AB01	Ombudsman VII A Prog.	\$106,060
02AB02	<u>Elder Abuse Prevention</u>	<u>\$44,529</u>
TOTAL		\$150,589

- B. Establish a new account and appropriate \$3,708,000 within the Senior City Ride Program Fund Number 599 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02A220	Cityride Program	\$3,708,000

- C. Establish new accounts and appropriate funds within the Ombudsman Initiative Program Fund Number 46V as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02AC02	SNF Quality and Accountability	\$145,062
02AC03	State Health Facilities Citation Penalties Act	\$105,207
02AC04	<u>Public Health LCPFE</u>	<u>\$30,539</u>
TOTAL		\$280,808

- D. Adjust the appropriations within Fund Number 100 Department 02 and transfer funds on an as needed basis as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
001010	Salaries – General	\$76,868
001070	<u>Salaries – As Needed</u>	<u>(\$168,393)</u>
TOTAL		(\$91,525)

E. Transfer \$468,000 from General Fund 100/02, account 003040 Contractual Service Account to the Other Programs for the Aging Fund 410/02, account 021021, Enrollee Wages Account to pay enrollee participants under OWEP (Older Workers Employment Program).

F. Establish new accounts and appropriate \$526,940 within the Senior Human Services Program Fund Number 42J as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02A102	Aging	\$95,463
02A332	EARS	\$171,797
02A340	<u>Evidence Based Programs</u>	\$259,680
TOTAL		\$526,940

G. Increase appropriations within Fund 100 – Department 02 and transfer funds on an as-needed basis (Revenue Source Code Number 5693) as follows:

	<u>Fund No.</u>	<u>Dept</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From	42J	02	02A102	Aging	\$95,463
To:	100	02	001010	Salaries-General	\$95,463

H. Establish a new account and appropriate \$1,195,027 within the Other Programs for the Aging Fund Number 410 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
021021	Enrollee Wages	\$1,195,027

I. Decrease the appropriation within the Other Programs for the Aging Fund Number 410 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02A102	Aging	(\$290,989)

J. Adjust the appropriations within Fund Number 100 Department 02 and transfer funds on an as-needed basis as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
001010	Salaries – General	(\$291,172)
006010	<u>Office & Adm. Expenses</u>	<u>\$183</u>
TOTAL		(\$290,989)

K. Expend funds upon proper demand of the General Manager of the Department of Aging, or designee; and

4. AUTHORIZE the General Manager of LADOA, or designee, to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

BACKGROUND

As a designated Area Agency on Aging (AAA), LADOA receives OAA and Older Californians Act (OCA) funding from CDA to provide assistance and related support services to eligible older

adults, adults with disabilities, family caregivers, and residents in long-term care facilities within the City of Los Angeles Department of Aging's service area. For the prior fiscal years, the Department entered into one-year Standard Agreements with CDA to receive OAA and OCA and deliver Titles III-B, III-C, III-D, III-E, V, and VII program services. New for Fiscal Year 2024-2025, funding is provided to the Department by CDA through MOU AAA-2425-25, which is drafted as a 4-year agreement, however funding will be awarded in annual tranches. CDA awarded a total of \$24,140,648 in OAA and OCA funding to the Department consisting of Area Plan and Title V SCSEP program funding as indicated in Table 1 below.

Table 1 –Fiscal Year 2024-2025 Award by Program

Program	Amount
Area Plan (AP-2425-25)	\$22,634,123
Title V – SCSEP (TV-2425-25)	\$1,506,525
Total Funding	\$24,140,648

OAA PROGRAMS AND SERVICES

Through the Area Plan grant AP-2425-25 awarded to LADOA by CDA, the Department is able to deliver a variety of older adults and caregiver services critical to the AAA's target population. Area Plan funding facilitates LADOA's administration of a variety of older adult and caregiver programs that promote improved quality of life and independence. These programs include, but are not limited to, social, nutritional, legal, supportive, elder abuse protection and education, ombudsman, and transportation services.

Funding for these programs is provided by the OAA and OCA in the amount of \$22,634,123 and is supplemented by Prop A and City General funding as indicated in Table 2 below.

Table 2 – Older Adult and Caregiver Services Program Funding

Funding Source	Service Provider Allocation	LADOA Administrative Costs	LADOA Direct Costs	Total
OAA and OCA Funds (CDA)	\$20,118,410	\$1,363,884	\$1,151,829	\$22,634,123
Prop A Local Transit Assistance Fund, Senior Citywide Scrip Program (C.F. No. 24-0600)	\$3,708,000	\$0	\$0	\$3,708,000
General Fund, Home Delivered Meals for Seniors (C.F. No. 24-0600)	\$2,667,230	\$0	\$0	\$2,667,230
General Fund, Congregate Meals for Seniors (C.F. No. 24-0600)	\$813,615	\$0	\$0	\$813,615
General Fund, Aging Programs, Various (C.F. No. 24-0600)	\$95,453	\$0	\$0	\$95,453
Total Funding	\$27,402,708	\$1,363,884	\$1,151,829	\$29,918,421

In April 2023, LADOA released several Requests for Proposals (RFPs) seeking qualified contractors to provide older adults and caregiver services through the operation of multipurpose centers (MPCs) or provide Citywide services at designated facilities for a total contract term of three (3) years (C.F. 23-0700). Contract term began July 1, 2023 through June 30, 2024, with the option to extend the term of the agreement for two (2) additional years in one-year increments.

LADOA requests authorization to exercise the first of two one-year contract extensions and execute contracts for the period beginning July 1, 2024 through June 30, 2025 for senior social and nutrition services, elder abuse prevention, disease prevention/health promotion and the senior transportation program. These programs are primarily funded by the OAA/OCA and

supplemented by Proposition A funds and the General Fund, which are allocated in the adopted FY 2024-2025 City Budget (C.F. 24-0600). The Table 3 below displays the allocation of available funding, distributed per Aging Service Area (ASA) and/or respective service provider, for older adult and caregiver services.

Table 3 – Funding Allocations per Service Provider and Aging Service Area

Service Provider	RFP/Service/Aging Service Area	FY 2024-25 Funding
Jewish Family Services	MPC/West Wilshire ASA	\$934,190
Jewish Family Services	MPC/Westside ASA	\$1,002,360
Mexican American Opportunity Foundation	MPC/Eastside ASA	\$2,347,127
ONEgeneration	MPC/Southwest Valley ASA	\$2,032,252
ONEgeneration	MPC/Northwest Valley ASA	\$1,538,878
San Fernando Valley Interfaith Council	MPC/Mid-Valley ASA	\$1,628,122
San Fernando Valley Interfaith Council	MPC/Northeast Valley ASA	\$1,625,094
San Fernando Valley Interfaith Council	MPC/Southeast Valley ASA	\$1,375,396
St. Barnabas Senior Center of Los Angeles	MPC/City ASA	\$2,132,530
St. Barnabas Senior Center of Los Angeles	MPC/Northside ASA	\$1,711,356
Watts Labor Community Action Committee	MPC/Central ASA	\$2,037,265
Watts Labor Community Action Committee	MPC/South LA ASA	\$1,468,681
Watts Labor Community Action Committee	MPC/Southwestern ASA	\$1,300,208
Watts Labor Community Action Committee	MPC/West Adams ASA	\$1,482,719
Wilmington Jaycees Foundation	MPC/Harbor ASA	\$1,147,785
Alzheimer's Association of Los Angeles	Family Caregiver Support/Citywide	\$162,454
Bet Tzedek Legal Services	Legal Srv/Family Caregiver Sup/Citywide	\$184,795
Bet Tzedek Legal Services	Title III-B Legal Services/Citywide	\$219,465
Chinatown Service Center	Information and Assistance/Citywide	\$58,417
Mexican American Opportunity Foundation	Information and Assistance/Citywide	\$58,417
Partners in Care Foundation	Disease Prevention/Health Promotion/City	\$266,119
Special Services for Groups	Family Caregiver Support/Citywide	\$307,862
St. Barnabas Senior Center of Los Angeles	Family Caregiver Support/Citywide	\$307,862
WISE and Healthy Aging	Ombudsman/Elder Abuse/Citywide	\$1,059,507
To Be Determined	Regional Nutritionist/Citywide	\$460,097
To Be Determined	Information and Senior Activities/Citywide	\$32,275
To Be Determined	Information and Senior Activities/Citywide	\$32,275
To Be Determined	Hotel Alert/Central Business District	\$489,200
Total Funding		\$27,402,708

MINI-MPCs AT ECHO PARK, ESTELLE VAN METER, AND LGBTQIA

The LADOA currently operates three Mini-MPCs, using City General Fund, to provide scaled-down and focused older adult and caregiver services that may include the following:

- Senior nutrition programs;
- Information and assistance services;
- Senior center activities such as recreation, education, art and volunteer services;
- Door-to-door transportation services including alternative transportation options;
- Case management designed to assist older adults with physical limitations to live independently and remain in their own home; and
- Outreach to inform seniors in the area about the services available.

Two of the Mini-MPCs provide critical support for the “home” agency/senior center, supplementing the services already provided to constituents within the specific targeted area. The third mini-MPC, provides a focused array of services to individuals in the lesbian, gay,

bisexual, transgender, queer/questioning, intersex, and asexual/agender (LGBTQIA) community, provides vital support for the LGBTQIA community citywide as an overlay to the City's aging service area where a member of this community can receive services in a safe and welcoming environment without fear, anxiety, and worry of feeling discriminated against.

In April 2023, LADOA released an RFP seeking qualified contractors to provide senior services through the operation of MPCs, which included the operation of the Echo Park and Estelle Van Meter Mini-MPCs by the winning proposer of ASA #8 (Northside) and ASA #14 (South LA) respectively (RAMP ID: 207061). An RFP for the operation of the Mini-MPC targeting the LGBTQIA community was also released during the same time (RAMP ID: 207059). Contracts resulting from these procurements have a total contract term of three (3) years. Contract term began on July 1, 2023 through June 30, 2024, with the option to extend the term of the agreement for two (2) additional years in one-year increments.

LADOA requests authorization to exercise the first of two one-year contract extensions and execute a contract with Los Angeles LGBT Center for the period beginning July 1, 2024 through June 30, 2025. Mini-Multipurpose Center Funding for St. Barnabas Senior Center of Los Angeles and Watts Labor Community Action Committee will be incorporated into the OAA agreement of each respective agency as identified in the previous section. These programs are funded by the City General Fund allocated in the adopted FY 2024-2025 City Budget (C.F. 24-0600). Table 4 below shows the allocation of funding for each of the Mini-MPC.

Table 4 – Mini-Multipurpose Center Funding per Contractor

Contractor	Mini-MPC Location	FY 2024-25 Funding
Los Angeles LGBT Center	LA LGBT Center Mini-MPC	\$450,000
St. Barnabas Senior Center of Los Angeles	Echo Park Mini-MPC	\$450,000
Watts Labor Community Action Committee	Estelle Van Meter Mini-MPC	\$450,000
Total Funding		\$1,350,000

EVIDENCE BASED PROGRAMS

Disease Prevention and Health Promotion program provides evidence-based programs to improve health and well-being and reduce disease and injury. The programs and activities approved as evidence-based and made available through this program have demonstrated through rigorous evaluation to be effective in improving the health of older individuals. The program promotes healthy aging and an active healthy lifestyle can positively impact an older adult's independence and quality of life.

In April 2023, LADOA released an RFP seeking qualified contractors to provide senior services through the operation of MPCs, which included the provision of providing evidence-based services and activities for a total contract term of three (3) years (RAMP ID: 207061). Contract term began July 1, 2023 through June 30, 2024, with the option to extend the term of the agreement for two (2) additional years in one-year increments.

In addition, LADOA awarded Partners in Care Foundation a sole-sourced contract for the citywide EBP Technical Assistance Service since they are the statewide designated provider by the California Department of Aging as well as the national designated provider by the federal Office of Community Living/Administration on Aging.

The City Council and Mayor have approved funding of the EBP through the General Fund (C.F. 24-0600). Funding through the Community Development Block Grant (CDBG) Program Year 50 of the Housing and Community Consolidated Plan (Con Plan) for Fiscal Year 2024-2025 is

pending Council approval (C.F. 24-0500). The CDBG amounts in table 5 for the Evidence Based Program reflects the CDBG contract amounts and contracting authority submitted by the Communities and Investments for Families Department (CIFD).

LADOA requests authorization to exercise the first of two one-year contract extensions and execute contracts with EBP service providers for the period beginning July 1, 2024 through June 30, 2025.

Table 5 – Evidence Based Program Funding Allocation

Contractor	Aging Service Area	GCP Funding	CDBG Funding	Total Funding
Jewish Family Services	6, 7	\$97,180	\$32,700	\$129,880
Mexican American Opportunity Foundation	9	\$48,590	\$16,350	\$64,940
ONEgeneration	1,3	\$97,180	\$32,700	\$129,880
San Fernando Valley Interfaith Council	2, 4, 5	\$145,770	\$49,050	\$194,820
St. Barnabas Senior Center of Los Angeles	8, 10	\$97,180	\$32,700	\$129,880
Watts Labor Community Action Committee	11, 12, 13, 14	\$194,360	\$65,400	\$259,760
Wilmington Jaycees Foundation	15	\$48,590	\$16,350	\$64,940
Partners in Care Foundation	Citywide	\$4,138	\$14,430	\$18,568
Total Funding		\$732,988	\$259,680	\$992,668

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

The SCSEP provides classroom training, job-related training, and subsidized part-time work experience through nonprofit and governmental service agencies that serve as Host Agencies to 74 City residents who are 55 years old or older, unemployed, and have annual incomes that are no more than 125% of the Federal Poverty Guidelines. Program participants, who are categorized as trainees, are paid under the City classification of Community Administrative Support Workers. Participants perform a variety of training duties that include clerical and administrative functions, food service, and other community support work.

The SCSEP grant awarded to the Department is \$1,506,525 for the fiscal year 2024-2025. Funding allocation of program awards is displayed in Table 6 below.

Table 6 – Title V Senior Community Service Employment Program Funding Allocation

Expense Category	Amount
Department Salaries	\$120,339
SCSEP Participant Salaries	\$1,195,027
Program Services	\$190,976
Program Supplies	\$183
Total Funding	\$1,506,525

FISCAL IMPACT STATEMENT

The proposed actions involve the allocation of Proposition A funds, Older Californians Act funds, Federal Older Americans Act Funds (including Title III, Title V, Title VII, and Ombudsman Program funds), Community Development Block Grant funds, and General Fund and the execution of contracts with service providers for older adult programs and services. Adoption of report recommendations will result in no material impact on the General Fund.

Page 8
Honorable Karen Bass
June 13, 2024

Copies of this transmittal and attachment are being forwarded to the City Attorney and the Council on Aging for concurrent review and approval.

Sincerely,



for JAIME H. PACHECO-OROZCO
General Manager

JHP:SY:mn;gdn/New Year Transmittal FY 24-25 OAA

cc: Regina Mills, Deputy City Attorney
Allison Ogtong, Office of the City Administrative Officer
Maria Gutierrez, Office of the City Administrative Officer
Tony Wilkinson, Los Angeles Council on Aging

FY 2024 - 2025 DEPARTMENT OF AGING OAA CONTRACT ALLOCATION OLDER AMERICANS ACT TITLE III, TITLE VII, AND PROP A																									
Aging Service Area	Contractor	Title III-B		Title III-B Ombudsman	State GF, Public Health L&C, State Health Fac.	Title III-C1				Title III-C2				Title III-D	Title III-E						Title VII (a)	Title VII (b)		Prop A	Grand Total
		OAA	GCP			OAA	OAA	OAA	State GF	NSIP	GCP	OAA	State GF		NSIP	GCP	OAA	OAA	OAA	OAA		OAA	OAA		
Social Services Program																									
West Wilshire	Jewish Family Services	\$ 87,281	\$ 3,032	\$ -	\$ -	\$ 123,300	\$ 27,407	\$ 19,212	\$ 24,992	\$ 117,511	\$ 156,356	\$ 13,588	\$ 85,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$276,352	\$934,190
Westside	Jewish Family Services	\$ 96,862	\$ 3,365	\$ -	\$ -	\$ 136,833	\$ 30,415	\$ 21,321	\$ 27,735	\$ 130,408	\$ 173,517	\$ 15,079	\$ 94,505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$272,320	\$1,002,360
Eastside	Mexican American Opportunity Foundation	\$ 281,797	\$ 9,788	\$ -	\$ -	\$ 398,095	\$ 88,487	\$ 62,030	\$ 80,691	\$ 379,400	\$ 504,818	\$ 43,871	\$ 274,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$2,347,127
Southwest Valley	ONEgeneration	\$ 240,024	\$ 8,338	\$ -	\$ -	\$ 339,076	\$ 75,368	\$ 52,833	\$ 68,728	\$ 323,153	\$ 429,977	\$ 37,366	\$ 234,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$2,032,252
Northwest Valley	ONEgeneration	\$ 174,564	\$ 6,064	\$ -	\$ -	\$ 246,601	\$ 54,813	\$ 38,425	\$ 49,984	\$ 235,020	\$ 312,711	\$ 27,176	\$ 170,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$1,538,878
Mid Valley	San Fernando Valley Interfaith Council	\$ 179,352	\$ 6,230	\$ -	\$ -	\$ 253,367	\$ 56,317	\$ 39,479	\$ 51,355	\$ 241,469	\$ 321,291	\$ 27,921	\$ 174,989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$276,352	\$1,628,122
Northeast Valley	San Fernando Valley Interfaith Council	\$ 172,433	\$ 5,990	\$ -	\$ -	\$ 243,593	\$ 54,145	\$ 37,956	\$ 49,374	\$ 232,154	\$ 308,897	\$ 26,845	\$ 168,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$325,468	\$1,625,094
Southeast Valley	San Fernando Valley Interfaith Council	\$ 146,354	\$ 5,084	\$ -	\$ -	\$ 206,754	\$ 45,956	\$ 32,216	\$ 41,907	\$ 197,044	\$ 262,181	\$ 22,785	\$ 142,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$272,320	\$1,375,396
City	St. Barnabas Senior Center of Los Angeles	\$ 253,326	\$ 8,800	\$ -	\$ -	\$ 357,872	\$ 79,546	\$ 55,762	\$ 72,538	\$ 341,066	\$ 453,812	\$ 39,438	\$ 247,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$2,132,530
Northside	St. Barnabas Senior Center of Los Angeles	\$ 197,447	\$ 6,859	\$ -	\$ -	\$ 278,929	\$ 61,999	\$ 43,462	\$ 56,537	\$ 265,831	\$ 353,706	\$ 30,738	\$ 192,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$1,711,356
Central	Watts Labor Community Action Committee	\$ 233,637	\$ 8,116	\$ -	\$ -	\$ 330,054	\$ 73,363	\$ 51,428	\$ 66,899	\$ 314,555	\$ 418,536	\$ 36,372	\$ 227,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$276,352	\$2,037,265
South LA	Watts Labor Community Action Committee	\$ 165,250	\$ 5,740	\$ -	\$ -	\$ 233,444	\$ 51,889	\$ 36,375	\$ 47,317	\$ 222,481	\$ 296,026	\$ 25,726	\$ 161,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$1,468,681
Southwestern	Watts Labor Community Action Committee	\$ 142,895	\$ 4,964	\$ -	\$ -	\$ 201,867	\$ 44,870	\$ 31,454	\$ 40,917	\$ 192,387	\$ 255,984	\$ 22,246	\$ 139,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$1,300,208
West Adams	Watts Labor Community Action Committee	\$ 167,111	\$ 5,805	\$ -	\$ -	\$ 236,075	\$ 52,474	\$ 36,785	\$ 47,851	\$ 224,989	\$ 299,363	\$ 26,016	\$ 163,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$1,482,719
Harbor	Wilmington Jaycees Foundation	\$ 122,673	\$ 4,261	\$ -	\$ -	\$ 173,297	\$ 38,520	\$ 27,003	\$ 35,126	\$ 165,159	\$ 219,755	\$ 19,098	\$ 119,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$223,204	\$1,147,785
Central Business District	Single Room Occupancy Corp.	\$ 165,567	\$ -	\$ -	\$ -	\$ 104,565	\$ 21,780	\$ 15,266	\$ 39,216	\$ 36,842	\$ 46,696	\$ 4,056	\$ 55,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$489,200
	Sub-Total	\$ 2,826,573	\$ 92,436	\$ -	\$ -	\$ 3,863,722	\$ 857,349	\$ 601,007	\$ 801,167	\$ 3,619,469	\$ 4,813,626	\$ 418,321	\$ 2,651,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,708,000	\$ 24,253,163
Social Services Program																									
Citywide	Bet Tzedek Legal Services	\$ 219,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$219,465
Citywide	Consultant Nutrition Services	\$ -	\$ -	\$ -	\$ -	\$ 253,114	\$ -	\$ -	\$ 12,448	\$ 178,798	\$ -	\$ -	\$ 15,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$460,097
Citywide	Jewish Family Services OASIS	\$ 32,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$32,275
Citywide	St. Barnabas Senior Center of Los Angeles OASIS	\$ 32,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$32,275
Citywide	Chinatown Service Center	\$ 58,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$58,417
Citywide	Mexican American Opportunity Foundation	\$ 58,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$58,417
Citywide	Partners In Care Foundation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$266,119
Citywide	WISE & Healthy Aging	\$ -	\$ -	\$ 60,166	\$ 845,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$106,060	\$44,529	\$3,017	\$ -	\$1,059,507
	Sub-Total	\$ 400,849	\$ -	\$ 60,166	\$ 845,735	\$ 253,114	\$ -	\$ -	\$ 12,448	\$ 178,798	\$ -	\$ -	\$ 15,737	\$ 266,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,060	\$ 44,529	\$ 3,017	\$ -	\$ 2,186,572
Family Caregiver Support Program																									
Citywide	Alzheimer's Greater LA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$20,583	\$32,540	\$80,577	\$ -	\$28,754	\$ -	\$ -	\$ -	\$ -	\$ -	\$162,454
Citywide	Bet Tzedek Legal Services*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	\$ -	\$0	\$ 184,795	\$ -	\$ -	\$ -	\$ -	\$184,795
Citywide	Special Service for Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$41,531	\$83,092	\$124,622	\$ 15,000	\$43,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$307,862
Citywide	St. Barnabas Senior Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$41,531	\$83,092	\$124,622	\$ -	\$58,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$307,862
Citywide	Wilmington Jaycees Foundation***	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
	Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,645	\$ 198,724	\$ 329,821	\$ 15,000	\$ 130,988	\$ 184,795	\$ -	\$ -	\$ -	\$ -	\$ 962,973
Total Program Funding		\$ 3,227,422	\$ 92,436	\$ 60,166	\$ 845,735	\$ 4,116,836	\$ 857,349	\$ 601,007	\$ 813,615	\$ 3,798,267	\$ 4,813,626	\$ 418,321	\$ 2,667,230	\$ 266,119	\$ 103,645	\$ 198,724	\$ 329,821	\$ 15,000	\$ 130,988	\$ 184,795	\$ 106,060	\$ 44,529	\$ 3,017	\$ 3,708,000	\$ 27,402,708

* Includes \$94,120 for Title III-E Grandparents