

**PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2024-25 California Highway Patrol Cannabis Tax Fund Grant Program (CTFGP) - Law Enforcement.**

**Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:**

1. AUTHORIZE the Chief of Police, Los Angeles Police Department (LAPD), or designee, to:
  - a. Retroactively apply for, negotiate and accept the grant award of \$998,099 relative to the FY 2024-25 CTFGP – Law Enforcement from the State of California, California Highway Patrol (CHP), for the period of July 1, 2024 through June 30, 2025; and, execute any documents or agreements necessary to accept the grant funds, subject to the approval by the City Attorney as to form.
  - b. Negotiate and execute a Professional Services Agreement with one selected vendor for a term of one year within the applicable grant performance period, for a sum not to exceed \$30,000, for the provision of phlebotomist services as it relates to the grant program, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
  - a. Spend up to \$998,099 in funding in accordance with the grant award agreement.
  - b. Submit grant reimbursement requests to the grantor and deposit the FY 2024- 25 CTFGP – Law Enforcement grant receipts into the LAPD Grant Fund No. 339/70, account number to be determined.
  - c. Prepare Controller's instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
3. AUTHORIZE the Controller to:
  - a. Establish a grant receivable and appropriate up to \$998,099 within the LAPD Grant Fund No. 339/70, account number to be determined, for disbursement of the FY 2024-25 CTFGP – Law Enforcement grant funds.
  - b. Increase appropriations on an as-needed basis from the LAPD Grant Fund No. 339/70, account number to be determined, to Fund No. 100/70, account numbers and amounts, as follows:
    - i. Account Name - Overtime General; Account No. 001090; Amount - \$27,000.01
    - ii. Account Name - Overtime Sworn; Account No. 001092; Amount - \$839,294.22
  - c. Transfer appropriations of \$80,584.77 within the LAPD Grant Fund No. 339/70, from FY 2024-25 CTFGP – Law Enforcement account, account number to be determined, to Related Costs account, account number to be determined, for related costs, upon submission of proper documentation by the LAPD, subject to the approval of the CAO, of the costs incurred during the grant performance period.

**Fiscal Impact Statement:** The CAO reports that approval of the recommendations stated in this report will authorize the LAPD to retroactively accept the Fiscal Year 2024-25 CTFGP – Law Enforcement grant award of \$998,099 from the State of California, CHP, for a one-year term beginning July 1, 2024 through June 30, 2025. No matching funds are required for this grant. Cost Allocation Plan 41 indirect cost rates

for grant-eligible overtime and related costs (\$80,584.77) in support of this program will also be reimbursed with the grant funds for FY 2024-25.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that all grant-eligible costs are fully funded by the grant program award.

Community Impact Statement: None submitted

## SUMMARY

At the meeting held on September 10, 2024, your Public Safety Committee considered a CAO report relative to the FY 2024-25 CTFGP - Law Enforcement.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
MCOSKER:	YES
PRICE:	YES
SOTO-MARTINEZ:	NO

LV 9.10.24

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**