

**Please Note That This Agenda Includes a Call-in Option for Public Comment. Public Comment Will Thus Be Taken Both In-Person in the Council Chamber On All Dates Agendized for Comment. Also, the Committee Will Hear Public Comment via Teleconference for One Date at the Tuesday, April 25<sup>th</sup> Budget Hearing.**

CALLED BY THE COMMITTEE CHAIR

**REVISED, SPECIAL MEETING - BUDGET, FINANCE AND INNOVATION  
COMMITTEE**

**SCHEDULE OF THE BUDGET, FINANCE AND INNOVATION COMMITTEE'S  
CONSIDERATION OF THE MAYOR'S 2023-24 PROPOSED BUDGET**

**JOHN FERRARO COUNCIL CHAMBER  
ROOM 340,CITY HALL  
200 NORTH SPRING STREET, LOS ANGELES, CA 90012**

**MEMBERS: COUNCILMEMBER BOB BLUMENFIELD, CHAIR  
COUNCILMEMBER CURREN PRICE  
COUNCILMEMBER KATY YAROSLAVSKY  
COUNCILMEMBER TIM MCOSKER  
COUNCILMEMBER MONICA RODRIGUEZ**

Andrew Suh – Legislative Assistant (213) 978-1072  
email: [Clerk.BudgetandFinanceCommittee@lacity.org](mailto:Clerk.BudgetandFinanceCommittee@lacity.org)

See City Internet address: <http://councilcommittee.lacity.org/budget/>  
for online budget documents  
(also on Council file No. [23-0600](#))

Listening To, Attending, and Providing Public Comment

The hearing will be broadcast live on Cable Television Channel 35, on the internet at <https://clerk.lacity.org/calendar>, and on YouTube. The live audio of the hearing will be available via telephone at: (213) 621-CITY (Metro), (818) 904-9450 (Valley), (310) 471-CITY (Westside), and (310) 547-CITY (San Pedro Area). If the live video or audio is unavailable via one of these channels, members of the public should try another channel.

The Committee will take public comment from members of the public in the Council chamber and also by teleconference on Tuesday, April 25<sup>th</sup>, only. Members of the public who wish to offer public comment to the Council via teleconference should call 1 669 254 5252 and use Meeting ID No. 160 468 3647 and then press #. Press # again when prompted for participant ID. Once admitted into the meeting, press \*9 to request to speak.

SE OFRECE UN SERVICIO DE TRADUCCION AL ESPANOL EN ESTA REUNION

Submit written comment at [LACouncilComment.com](https://LACouncilComment.com)

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**TUESDAY – APRIL 25, 2023**

**6:00 p.m.**

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:  
Public Comment

**WEDNESDAY – APRIL 26, 2023**

**1:00 p.m.**

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:  
Presentation of the Proposed Budget by the Mayor's Office  
Overview of the Proposed Budget by the City Administrative Officer  
Revenue  
Office of Finance/Treasurer  
City Attorney  
City Controller  
Personnel (includes Human Resources Benefits)  
City Ethics Commission  
Information Technology Agency

**THURSDAY – APRIL 27, 2023**

**9:00 a.m.**

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:  
Police  
Transportation  
Fire

Housing

Los Angeles Homeless Services Authority (including Housing Authority of the City of Los Angeles)

Public Works - Bureau of Sanitation

**FRIDAY – APRIL 28, 2023**

**1:00 p.m.**

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:

Public Comment

Board of Public Works

Public Works - Bureau of Street Services

Public Works - Bureau of Street Lighting

Public Works - Bureau of Engineering

Public Works - Bureau of Contract Administration

Recreation and Parks

Planning

Building and Safety

Disability

Aging

**MONDAY - MAY 1, 2023**

**9:00 a.m.**

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:

Community Investment for Families

Animal Services

City Clerk

Zoo

General Services

Library

Cultural Affairs

Civil + Human Rights and Equity  
Cannabis Regulation  
Economic Workforce and Development  
Emergency Management  
City Tourism  
Neighborhood Empowerment  
Youth Development  
Office of Public Accountability  
El Pueblo

**TUESDAY - MAY 2, 2023**

**1:00 p.m.**

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:

Public Comment

City Administrative Officer

General City Purposes

Reserve Fund

Unappropriated Balance

Capital Finance Administration (MICLA)

Capital Improvement Expenditure Program

Tax and Revenue Anticipation Notes

Exhibit H

Homeless Budget

Los Angeles City Employees' Retirement System

Los Angeles Fire and Police Pensions

Neighborhood Council Budget Advocacy

Presentation – Civilian Labor Partners

**THURSDAY - MAY 4, 2023**

**9:00 a.m.**

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:

Public Comment

General Managers to answer questions on the following budgets, CAO comments follow.

Any other City departments

As needed budget discussions and instructions to staff

## **FRIDAY – MAY 12, 2023**

**1:00 p.m.**

ITEM NO. (1) - Consideration of the Mayor's 2023-24 Proposed Budget, including:

General Managers to answer questions on the following budgets, CAO comments follow.

Any other City departments

As needed budget discussions and instructions to staff

### **SUPPORTING MATERIALS**

Materials relating to items on the agenda are available on the Office of the City Clerk's Council File Management System found at <https://cityclerk.lacity.org/lacityclerkconnect> by entering the Council File number (e.g., 00-0000) associated with the agenda item.

### **PUBLIC INPUT AT CITY COUNCIL COMMITTEE MEETINGS**

Members of the public who wish to speak on one or multiple items shall have an opportunity to speak up to one minute per item up to a total of two minutes for two or more agenda items. At regular meetings, members of the public shall also have an opportunity to speak up to one minute for general public comment on any matter within the subject-matter jurisdiction of the Committee. The Committee is not required to take general public comment at special meetings. The Committee may limit the total amount of time for public comment on any specific agenda item, on all agenda-items collectively, and/or on general public comment, based on the anticipated time required to hear from public speakers on any given or all agenda items, on the availability of Committee members and the need to maintain quorum, and on any other relevant factor. The Committee shall not discuss or take action relative to any general public comment except as explicitly permitted under the Brown Act.

### **COMMITTEE INFORMATION, ASSIGNMENTS, AND STRUCTURE**

<https://clerk.lacity.gov/clerk-services/cps/council-committee-meetings/info-assignments-structure>

### **SPECIAL ACCOMMODATION**

Requests for reasonable modification or accommodation from individuals with disabilities, consistent with the Americans with Disabilities Act, can be made by contacting the City Clerk's Office at (213) 978-1133. For Telecommunications Relay Service for the hearing impaired, please see the information below.

### **NOTICE TO PAID REPRESENTATIVES**

If a member of the public is compensated to monitor, attend, or speak at this meeting, City law may require them to register as a lobbyist and report this activity. More information can be found at Los Angeles Municipal Code 48.01 et seq. or at [ethics.lacity.org/lobbying](https://ethics.lacity.org/lobbying). Further assistance can be found by contacting the Ethics Commission at (213) 978-1960 or [ethics.commission@lacity.org](mailto:ethics.commission@lacity.org).

## **EXHAUSTION OF ADMINISTRATIVE REMEDIES**

A member of the public seeking to challenge a City action in court may be limited to raising only those issues raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk prior to the public hearing in time reasonably to be considered by the Committee members. Any written correspondence delivered to the City Clerk before the City Council's final action on a matter will become a part of the administrative record

## **TELECOMMUNICATIONS RELAY SERVICE (TRS) COMMUNICATIONS**

Individuals who are deaf and hard of hearing, and individuals with a speech disability, may be able to avail themselves of both for peer-to-peer and third-party telecommunications relay service (TRS) communications. Telecommunications Relay Service is a telephone service that allows persons with hearing or speech disabilities to place and receive telephone calls. TRS is available in all 50 states, the District of Columbia, Puerto Rico and the U.S. territories for local and/or long distance calls. TRS providers - generally telephone companies - are compensated for the costs of providing TRS from either a state or a federal fund. There is no cost to the TRS user.

What forms of TRS are available? There are several forms of TRS, depending on the particular needs of the user and the equipment available: TRS includes: Text to Voice TTY-Based TRS; Speech-to-Speech Relay Service; Shared Non-English Language Relay Service; Captioned Telephone Relay Service; Internet Protocol Relay Service; and Video Relay Service. Please visit this site for detail descriptions, <https://www.fcc.gov/consumers/guides/telecommunications-relay-service-trs>.

Don't hang up! Some people hang up on TRS calls because they think the caller is a telemarketer. If you hear, "Hello, this is the relay service..." when you pick up the phone, please don't hang up! You are about to talk, through a TRS provider, to a person who is deaf, hard-of-hearing, or has a speech disability.

For more information about FCC programs to promote access to telecommunications services for people with disabilities, visit the FCC's Disability Rights Office website.